

**Performance Summary Table for Strategic Outcome and Programs (\$ thousands)**

Strategic Outcome: Open, fair, transparent and expeditious hearings related to the Tribunal’s jurisdiction.

Program	Total Budgetary Expenditures (Main Estimates 2012–13)	Planned Spending			Total Authorities (available for use) 2012–13	Actual Spending (authorities used)			Alignment to Government of Canada Outcomes
		2012–13	2013–14	2014–15		2012–13	2011–12	2010–11	
Process Cases	1,745	1,745	1,745	1,745	1,835	1,354	1,020	838	A fair and secure market place
<b>Strategic Outcome Sub-Total</b>	1,745	1,745	1,745	1,745	1,835	1,354	1,020	838	

**Performance Summary Table for Internal Services (\$ thousands)**

Internal Services	Total Budgetary Expenditures (Main Estimates 2012–13)	Planned Spending			Total Authorities (available for use) 2012–13	Actual Spending (authorities used)		
		2012–13	2013–14	2014–15		2012–13	2011–12	2010–11
	581	581	581	581	598	383	569	688
<b>Sub-Total</b>	581	581	581	581	598	383	569	688